

Jahr	Jan	Feb	Mrz	Apr	Mai	Jun	Jul	Aug	Sep	Okt	Nov	Dez	Summen
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Mustermann GmbH

2023	79,85	99,85	79,85	79,85	79,85	129,85	79,85	79,85	79,85	79,85	79,85	79,85	79,85	1.028,20
2024	129,85	79,85	79,85	79,85	79,85	79,85	99,85	79,85	79,85	79,85	79,85	79,85	79,85	1.028,20
Abweichung	63%	-20%	0%	0%	0%	-39%	25%	0%	0%	0%	0%	0%	0%	0%

Werbeagentur KG

2023	2.679,85	3.327,90	2.079,90	753,90	2.249,90	129,90	597,90	785,90	129,90	129,90	540,85	295,90	13.701,70
2024	208,85	218,35	218,35	452,35	434,30	278,30	278,30	278,30	762,30	629,30	278,30	278,30	4.315,30
Abweichung	-92%	-93%	-90%	-40%	-81%	114%	-53%	-65%	487%	384%	-49%	-6%	-69%

Katharina Kunde

2023	697,94	697,94	697,94	697,94	707,44	707,44	707,44	707,44	707,44	707,44	707,44	707,44	716,94	8.460,78
2024	716,94	0,00	1.471,88	735,94	735,94	735,94	735,94	764,44	764,44	764,44	764,44	764,44	764,44	8.954,78
Abweichung	3%	-100%	111%	5%	4%	4%	4%	8%	8%	8%	8%	8%	7%	6%

Summe über alle Kunden

2023	3.457,64	4.125,69	2.857,69	1.531,69	3.037,19	967,19	1.385,19	1.573,19	917,19	917,19	1.328,14	1.092,69	23.190,68
2024	1.055,64	298,20	1.770,08	1.268,14	1.250,09	1.094,09	1.114,09	1.122,59	1.606,59	1.473,59	1.122,59	1.122,59	14.298,28
Abweichung	-69%	-93%	-38%	-17%	-59%	13%	-20%	-29%	75%	61%	-15%	3%	-38%